

OBRA: REFORMA DO HOSPITAL MUNICIPAL

Município: TAMBORIL - CE

BDI = 20%

CRONOGRAMA FÍSICO-FINANCEIRO GERAL DA OBRA

| ITEM | DISCRIMINAÇÃO | MESES | | | | | TOTAIS | % | TOTAL ACUMULADO |
|------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|-----------------|
| | | 1 | 2 | 3 | 4 | 5 | | | |
| 1,00 | REFORMA BLOCO 1 | 42.139,72 20% | 63.209,58 30% | 63.209,58 30% | 21.069,86 10% | 21.069,86 10% | 210.698,61 | 30,08% | 210.698,61 |
| 2,00 | REFORMA BLOCO 2 | 14.058,74 20% | 21.088,11 30% | 21.088,11 30% | 7.029,37 10% | 7.029,37 10% | 70.293,69 | 10,04% | 280.992,30 |
| 3,00 | REFORMA BLOCO 3 | 15.010,07 20% | 22.515,11 30% | 22.515,11 30% | 7.505,04 10% | 7.505,04 10% | 75.050,35 | 10,72% | 356.042,65 |
| 4,00 | REFORMA BLOCO 4 | 7.157,76 20% | 10.736,64 30% | 10.736,64 30% | 3.578,88 10% | 3.578,88 10% | 35.788,79 | 5,11% | 391.831,44 |
| 5,00 | REFORMA BLOCO 5 | 4.329,16 20% | 6.493,74 30% | 6.493,74 30% | 2.164,58 10% | 2.164,58 10% | 21.645,81 | 3,09% | 413.477,25 |
| 6,00 | REFORMA BLOCO 6 | 34.046,81 20% | 51.070,21 30% | 51.070,21 30% | 17.023,40 10% | 17.023,40 10% | 170.234,05 | 24,31% | 583.711,30 |
| 7,00 | REFORMA BLOCO 7 | 23.337,55 20% | 35.006,33 30% | 35.006,33 30% | 11.668,78 10% | 11.668,78 10% | 116.687,76 | 16,66% | 700.399,06 |
| | | | | | | | | | |
| | TOTAL DO MÊS (R\$) | 140.079,81 | 210.119,72 | 210.119,72 | 70.039,91 | 70.039,91 | 700.399,06 | 100,00% | |
| | TOTAIS ACUMULADOS (R\$) | 140.079,81 | 350.199,53 | 560.319,24 | 630.359,15 | 700.399,06 | | | |
| | PERCENTUAL ACUMULADO | 20,00% | 50,00% | 80,00% | 90,00% | 100,00% | | | |